

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Budget Estimates 2011 - 2012 - Infrastructure and Investment Department- Budget Release Order for Rs.**605.46** Lakhs towards 1st Quarter under Plan and Non-Plan - Orders - Issued.

FINANCE (EXPR.PW) DEPARTMENT

G.O.Rt.No . 1598

Dated: 25-04-2011

Read the following

1. G.O.Ms.No.59, Finance (BG-I) Dept, Dt. 30-03-2001
2. G.O.Ms.No.47, Finance (BG-I) Dept, Dt. 31-03-2011
3. G.O.Ms.No.62, Finance (BG-I) Dept, Dt. 15-04-2011

ORDER

In pursuance of the orders issued in the references read above, the Asst. Secretary to Government AP Secretariat Hyderabad Infratructure and Investment Department is hereby issued a Budget Release Order for an amount of Rs.**605.46** Lakhs (Rupees Six Crores Five Lakhs and Forty Six thousands Only) towards 1st Quarter from the provision in B.E.2011 - 12 under the following Plan and Non-Plan Head of Accounts.

(Rs. In Lakhs)											
Sl.No	Name of the Scheme	Head of Account in full	Provision in B.E.2011 - 2012	Additional amounts Sanctioned/Amounts re-appropriated	Total Provision 2011 - 12 (4+5)	Amount already authorised	Amount now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	Non-Plan										
1	A.P.Aviation Corporation	3053 Civil Avigation-01-MH 190Asst., to Public Sector and Other Undertaking - SH(04) A.P.Aviation Corporation 270/272 Maintenace	605.00	0.00	605.00	0.00	151.25	453.75	LOC	DDO	
2		310/311Grant in Aid from salaries	64.00	0.00	64.00	0.00	16.00	48.00	GIA	DDO	
3		310 Grant in Aid - 312 Other Grant in Aid	125.78	0.00	125.78		31.44	94.34	GIA	DDO	
4	Assistance to Andhra Pradesh Aviation Academy	3053Civil Avigation-80-MH 003 - SH(04) Assistance to Andhra Pradesh Aviation Academy - 310/312	27.10	0.00	27.10	0.00	6.77	20.32	GIA	DDO	
		NP-Total	821.88	0.00	821.88		205.46	616.41			
	Plan										
5	AP Aviation Corporation	3053 Civil Aviation - 01Air Services MH 190 - GH 11 - SH(04) AP Aviation Corporation - 310-312Other Grant in Aid	1300.00	0.00	1300.00	0.00	325.00	975.00	GIA	DDO	
6	Const., of new Hanger for parking State Government Helicopter	4059 - 60 - MH051 - GH11 NSP - SH(37) Const., of new Hanger for parking State Government Helicopter - 530 -531	100.00	0.00	100.00	0.00	25.00	75.00	LOC		

7	A.P. Aviation Corporation	5053-80-MH800 O E - GH 11 - SH(05) A.P. Aviation Corporation - 520 Machiner& Equipment - 521 Purchases	200.00	0.00	200.00	0.00	50.00	150.00	DVB	DDO	
		Plan Total	1600.00	0.00	1600.00	0.00	400.00	1200.00			
		Grand Total	2421.88	0.00	2421.88	0.00	605.46	1816.41			

The Asst. Secy. I&I Department AP Secretariat Hyderabad and the Director of Treasuries and Accounts , the Director of

(BY ORDER AND IN THE NAME OF THE GOVERNER OF ANDHRA PRADESH)

S.E.SEKHAR BABU
SECRETARY TO GOVERNMENT (W & P)

To
The Asst. Secy. I&I Department AP Secretariat Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The Director of Works & Accounts, Hyderabad
The Accountant General, A.P., Hyderabad

Copy to the I&I Department
the Finance Computer Section

//FORWARDED :: BY ORDER//

SECTION OFFICER